

Area Committee

Chipping Barnet Area Committee
Funding by Ward





Appendix 1 - Chipping Barnet Area Committee Balance and schemes in progress

	15/16	16/17	17/18	18/19	19/20	20/21	21/22
B/F	£0.00	£108,300.00	£227,000.00	£171,300.00	£109,913.65	£13,686.25	£42,805.65
Budget Allocation	£150,000.00	£150,000.00	£150,000.00	£150,000.00	£150,000.00	£150,000.00	£400,000.00

Ward	Budget Allocation (CIL Reserve) 15/16	Budget Allocation (CIL Reserve) 16/17	Budget Allocation (CIL Reserve) 17/18	Budget Allocation (CIL Reserve) 18/19	Budget Allocation (CIL Reserve) 19/20	Budget Allocation (CIL Reserve) 20/21	Budget Allocation (CIL Reserve) 21/22
Brunswick Park	-£1,700.00	-£2,500.00	-£23,000.00	-£52,262.20	-£30,500.00	-£45,000.00	£0.00
Coppetts	-£10,000.00	-£7,300.00	-£4,125.00	-£6,500.00	-£35,300.00	-£29,900.00	-£5,000.00
East Barnet	£0.00	£0.00	-£7,825.00	-£33,400.00	-£40,500.00	-£28,580.60	-£22,500.00
High Barnet	-£2,500.00	-£3,000.00	-£67,000.00	-£21,500.00	-£52,207.40	-£2,000.00	-£2,000.00
Oakleigh	-£8,000.00	-£6,000.00	-£24,125.00	-£51,150.00	-£20,000.00	-£4,000.00	£0.00
Totteridge	-£17,000.00	-£10,000.00	-£27,125.00	-£25,333.33	-£53,720.00	-£9,400.00	-£5,500.00
Underhill	-£2,500.00	-£2,500.00	-£27,500.00	-£21,240.82	-£14,000.00	-£2,000.00	£0.00
Whetstone	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	-£37,000.00
Various (Not Highways)	£0.00	£0.00	-£25,000.00	£0.00	£0.00	£0.00	£0.00
	-£41,700.00	-£31,300.00	-£205,700.00	-£211,386.35	-£246,227.40	-£120,880.60	-£72,000.00

2015/16 Underspends returned to CIL reserve	£19,060.33
2016/17 Underspends returned to CIL reserve	£6,268.31
2017/18 Underspends returned to CIL reserve	£44,866.49
2018/19 Underspends returned to CIL reserve	£13,663.62
2019/20 Underspends returned to CIL reserve	£0.00
2020/21 Underspends returned to CIL reserve	£0.00
2021/22 Underspends returned to CIL reserve	£0.00
Overspends Funded	-£46,633.81
New Balance	£408,030.59





Chipping Barnet Schemes In Progress

2021/22

Name	Ward	Budget Allocation (CIL Reserve)
Speed survey on Longmore Avenue	East Barnet	-£5,000.00
Gym equipment at Swan Lane park	Whetstone	-£30,000.00
2 new benches between Totteridge Station and Dollis brook	Totteridge	-£3,500.00
Double yellow lines at the junction of Totteridge Village/Lane and Pine Grove, London N20	Totteridge	-£2,000.00
Feasibility study on Hampden way for a width and weight restriction	Whetstone	-£5,000.00
Double yellow lines at the junction of Ryall Court and Oakleigh Road North	Whetstone	-£2,000.00
Two Arkley village signs	High Barnet	-£2,000.00
For half the cost of roof for the building of the East Barnet British Legion	East Barnet	-£17,500.00
Double yellows at Poplar Grove	Coppetts	-£5,000.00

2020/21

Name	Ward	Budget Allocation (CIL Reserve)
Request for metal bollards on the grass verges on Hampden Way – (Deferred item from January 2020)	Brunswick Park	-£10,000.00
Double yellow lines from Northcliffe Drive to Totteridge Lane	Totteridge	-£3,000.00
Provision of Play Equipment in the North of Oakhill Park	East Barnet	-£25,000.00
Three benches to be located on the east side of Whetstone High Road	Totteridge	-£4,800.00
Halliwick Recreation Ground	Coppetts	-£8,000.00
Hollickwood Park (deferred item)	Coppetts	-£16,900.00
Waiting restrictions N10 CPZ	Coppetts	-£5,000.00
1 noticeboard for Darland's Nature Reserve	Totteridge	-£1,600.00
Christmas Tree Ballast in the Whetstone Area	East Barnet	-£2,500.00
3 White Bollards on grass verge on northern junction	Oakleigh	-£2,000.00
Outdoor gym equipment for New Southgate regeneration	Brunswick Park	-£25,000.00
East Barnet Valley Bowls Club	East Barnet	-£1,080.60



Area Committee



2019/20

Name	Ward	Budget Allocation (CIL Reserve)
Brunswick Park - Waiting Restrictions	Brunswick Park	-£2,500.00
Memorial Plaque for David Howard	East Barnet	-£1,500.00
Generation Garden	Underhill	-£3,000.00
Parking - Friern Village Estate DYL	Coppetts	-£3,000.00
Swan Lane Open Space - Installation of older children's play equipment	Totteridge	-£25,000.00
Oakleigh Community Church	Oakleigh	-£7,500.00
Rainbow Centre	High Barnet	-£1,707.40
Hadley, Clifford and Woodford Roads - Traffic safety study	High Barnet	-£5,000.00
Bells Hill - Double yellow lines	Underhill	-£3,000.00
Parkside Gardens - Two alloy gates	Brunswick Park	-£1,500.00
Riverside Park - Outdoor gym equipment	Totteridge	-£24,720.00
Hampden Way - Metal bollards	Brunswick Park	-£5,000.00

2018/19

Name	Ward	Budget Allocation (CIL Reserve)
JCOSS School W/R feasibility	East Barnet	-£3,000.00

2017/18

Name	Ward	Budget Allocation (CIL Reserve)
Steel Gate and Installation of Electronic Entry CCTV Cameras	Brunswick Park	-£3,000.00
The Mayor of Barnet's Golden Kilometre Marked Routes - 10 Parks	Various	-£25,000.00

